




Document 1

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Progress against last PEB decisions

Fifth UN-REDD Programme Executive Board meeting
8 August 2013
Raffles Hotel Le Royal, Phnom Penh
Presented by: Khun Vathana

Document 1

Decision last PEB meeting	Status	Expected PEB contribution
The PEB requested that videos for use in awareness raising on REDD+ should include the uses of forests and the alternative uses; and the causes deforestation and forest degradation.	The RTS has led a process of compiling and assessing communication materials .	No further action
The PEB decided that there shall be a mid-term review with a review progress against indicators.	A mid-term review has been completed .	Possible comment or guidance. Separate agenda items on specific proposals will follow
The PEB requested the NPD to ensure that REDD+ taskforce consider whether they would agree that UN-REDD lead the development of a national REDD+ communication strategy.	The TF has not yet met. The RTS has established the agenda for the 1st TF meeting including this issue.	No further action

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Decision last PEB meeting	Status	Expected PEB contribution
The PEB requested the RTS to consult on the feasibility a common national communication strategy, while awaiting a decision from the National REDD+ Task Force.	These consultations have taken place, and there seems to be consensus that a common national communication strategy is feasible.	No further action
The PEB requested the RTS to consider where the website should be hosted.	FA will take charge	No further action
The PEB requested that the Cambodia REDD+ web-site should be operational by the end of April, 2013.	The web-site became operational on May 1st, 2013.	No further action

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Decision last PEB meeting	Status	Expected PEB contribution
The PEB decided to allow PEB members an additional three weeks to send comments on the SOP to the RTS.	The RTS invited PEB members to provide comments within an additional 3 weeks.. However, because of an objection the SOP is not yet approved.	PEB/5 is requested to reconsider approval of the SOP. Subsequent agenda item will follow
The PEB requested the RTS to maintain a record of compliance with the SOP and to present a report on compliance to the 5th PEB meeting.	No record has been kept because of non-approval of the SOP.	No further action
The PEB requested the RTS to once again consider prioritization of activities and to consider dropping activities for which there is inadequate funding; and to report again to the next meeting of the PEB.	The mid-term review process and JICA Technical Advisory Team and UN-REDD MRV have prioritized activities.	Subsequent agenda item on this will follow.

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Decision last PEB meeting	Status	Expected PEB contribution
The IPs Representative suggested that the REDD+ SES safeguard system be used in Cambodia, that REDD+ in Cambodia recognize IP rights, involvement, and different types of IP land, and also asked for capacity building for local communities.	Work on developing a nationally appropriate system of safeguards for REDD+ has now commenced. The REDD+ SES will be one of the systems that will be assessed as part of this process.	No further action
The PEB decided that the 5th PEB meeting will be held on the 08 August 2013.	The PEB/5 meeting is convened on 8th August.	No further action
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Thank You
Q & A

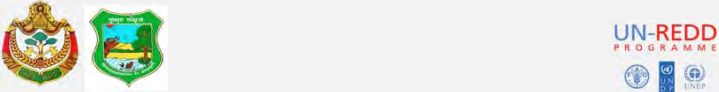
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Document 2

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Mid-term review

Fifth UN-REDD Programme Executive Board meeting
8 August 2013
Raffles Hotel Le Royal, Phnom Penh
Presented by: Chhum Sovanny



Document 2

Objective

- Management arrangements of the Programme
- Financial management arrangements, including measure to improve harmonization among UN Agencies
- Progress towards indicators specified in the results framework of the programme document, and possible modifications to targets and planned activities to achieve those targets
- Clarification on responsibilities among RGC agencies for implementation of activities and achievement of anticipated outputs

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Document 2

Highlights

Regarding management arrangements:

- 15 concerns were raised during interviews and 23 recommendations were produced dealing with
 - relationship to the NCCC,
 - communication,
 - absenteeism,
 - operation of REDD+ Taskforce , Technical Teams, and secretariat staff,
 - awareness raising material,
 - indicators in result framework, monitoring of progress and
 - the perception of an unequal partnership between FA and GDANCP

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Document 2

Recommendations

Regarding financial management arrangements:

It is concluded that no modifications are required to the financial management arrangements beyond those already underway.

Recommendations

- FAO finalizes arrangements for the LOA with GDANCP and FA as soon as possible.
- UNEP activates the SSFA as soon as possible.

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Recommendations**Document 2**

Progress towards indicators specified in the results framework

- In general, many indicators have been achieved (although with some significant delays) for Outcomes 1, 3, and 4; whereas few indicators have been achieved in Outcome 2.

Recommendations

- Particular emphasis should be placed on ensuring significant progress on outputs under Outcome 2.
- Indicators in the results framework be re-defined in order to provide a better basis for assessment of progress towards REDD+ readiness. The draft proposal is shown in document 6.


Highlights**Document 2**

Clarification on responsibilities among RGC agencies for implementation of activities and achievement of anticipated outputs

- The mid-term review team prepared a proposal for a division of responsibilities between FA and GDANCP for Programme outputs (see Annex 2 of document 2).
- FA and GDANCP have agreed not to assign responsibilities to individual outputs but work jointly on outputs.


Financial status and utilization**Document 2**

Donor Name	<u>Contributions</u>		Actual Expense	Balance	Delivery (%)
	Committed	Received			
FAO	1,300,050	1,300,050	157,791	1,022,209	14%
FAO TCP	300,000	300,000	129,535	170,465	43%
UNDP (04000 - TRAC)	500,000	346,000	275,000	225,000	55%
UNDP	1,551,500	1,551,500	633,413	918,086	41%
UNEP	149,800	149,800	0	149,800	0%
Total	3,801,350	3,647,350	1,195,739	2,485,560	31%



Thank You
Q&A





Document 3

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Priority activities for the rest of 2013

Fifth UN-REDD Programme Executive Board meeting
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Document 3

Highlights

Document 3 includes a list of outputs with the corresponding priority activities from all four outcomes:

Outcome	Number of priority activities for the rest of 2013
<u>Outcome 1:</u> Effective National Management of the REDD+ Readiness process and stakeholder engagement in accordance with the Roadmap principles	11
<u>Outcome 2:</u> Development of the National REDD+ Strategy and Implementation Framework.	16
<u>Outcome 3:</u> Improved capacity to manage REDD+ at sub national levels	5
<u>Outcome 4:</u> Design of a Monitoring System and REL framework and capacity for implementation.	24

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Expenditure in 2013 by end of June

Outcomes	Budget [5QT]	Expenditure by 30 June 2013	Delivery %
1: Effective National Management of the REDD+ Readiness Process and Stakeholder Engagement.	677,864	232,728	34
2: Development of the National REDD+ Strategy and Implementation Framework.	339,618	26,180	8
3: Improved Capacity to Manage REDD+ at Sub-national Levels.	225,000	561	0
4: Designed of monitoring system and REL framework and capacity for implementation	1,132,167	314,344	28
Total	2,374,647	573,813	24

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Thank You Q&A

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