

**កិច្ចប្រជុំក្រុមការងាររៀង+
ការស្វែងយល់អំពីកម្មវិធី CAM-REDD**

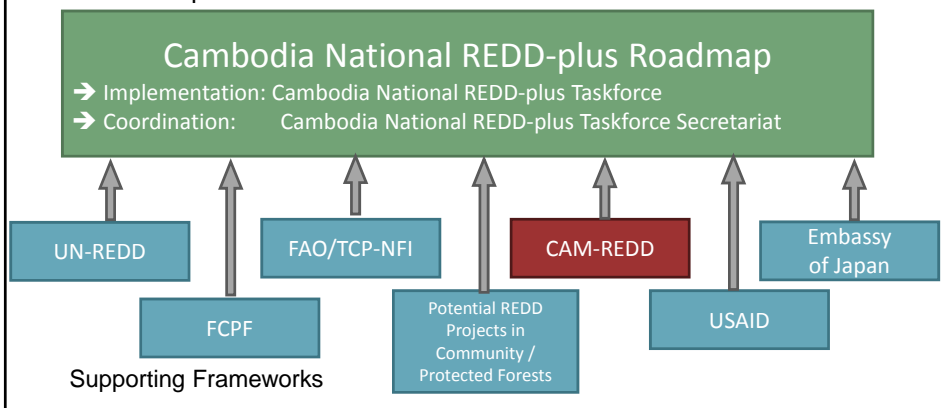
បទបង្ហាញដោយ លោក ស៊ាប គឹមស្រីម
ថ្ងៃទី ២៨ ខែមីនា ឆ្នាំ ២០១៤

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7. ជំហានបន្ទាប់

2. Logical Framework

- CAM-REDD ជាកម្មវិធីមួយក្នុងចំណោមកម្មវិធីជាច្រើនដូចជា (UN-REDD, FCPF, FAO's TCP-NFI, REDD Projects in Oddar Meanchey C.F. និងគម្រោងជាច្រើនក្នុងព្រៃការពារ) ដើម្បីជួយអនុវត្តផែនទីបង្ហាញផ្លូវរបស់កម្ពុជាជាតិរបស់កម្ពុជា។



តួនាទីរបស់ CAM-REDD

CAM-REDD ត្រូវបានស្នើឱ្យផ្តោតអាទិភាពគាំទ្រលើ outcome ៣ និង ៤ ប៉ុន្តែក៏ត្រូវបំពេញភារកិច្ចចន្លោះរបស់ outcome ១ និង ២ ផងដែរ

Outcome 1: ការរៀបចំស្ថាប័ន

Outcome 2: យុទ្ធសាស្ត្រ/គោលនយោបាយ

Outcome 3: គម្រោង/ថ្នាក់ក្រោមជាតិ

Outcome 4: MRV/REL/ សារពើភ័ណ្ឌឧស្ម័នផ្ទះកញ្ចក់

• Principle Roles of major supporting frameworks:

Outcome	Major Supporting Frameworks						
	UN-REDD	CAM-REDD	FCPF	FAO's TCP-NFI	SFB/USAID	Embassy of Japan	Potential REDD Projects in Community/Protected Forests
Outcome 1: Institutional Arrangements	✓✓	✓	✓		✓		
Outcome 2: Strategies/Policies	✓✓	✓	✓✓		✓		
Outcome 3: Projects/Sub-National Development	✓	✓✓	✓✓		✓	✓✓	✓✓
Outcome 4: MRV/REL/ GHG inventory	✓✓	✓✓	✓	✓✓	✓	✓✓	✓

✓✓....Principle role ✓....Secondary role

៣. ផែនការសកម្មភាពពហុឆ្នាំ

- ផែនការសកម្មភាពរបស់ CAM-REDD
អនុលោមតាមផែនការសកម្មភាពរបស់ក្រុម
ការងារដ៏+

៤. សង្ខេបការគាំទ្ររបស់កម្មវិធី

Category	Program	Cash Flow				Sub-Total
		2010(Agu-Dec)	2011(Jan-Dec)	2012(Jan-Dec)	2013 (Jan-Dec)	
REDD+	Outcome 1 : Institutional arrangement					\$91,854.42
	-International trips (UN-REDD, PB/FCPF/PCI/UNFCCC-SBSTA36 - COP17/REDD+ Partnership...)	\$5,081.46	\$25,449.30	\$45,703.68	\$2,733.19	\$88,967.62
	-Taskforce secretariat	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00
	-FIA involvement	\$0.00	\$0.00	\$0.00	\$1,286.80	\$1,286.80
	Outcome 2 : Policy and Strategy					\$30,553.08
	-Wildlife and Biodiversity Law	\$0.00	\$0.00	\$6,952.78	\$4,320.00	\$11,272.78
	-Biodiversity database	\$0.00	\$606.00	\$4,100.00	\$3,257.00	\$7,963.00
	-Carbon stock enhancement	\$0.00	\$6,056.00	\$5,261.30	\$0.00	\$11,317.30
	Outcome 3 : Project/Sub-national					\$503,082.78
	- Seima PF and FPIC	\$0.00	\$19,812.63	\$73,125.00	\$29,042.90	\$121,980.53
	- Veun Sai & Siem Pang	\$0.00	\$7,715.39	\$27,050.64	\$10,306.11	\$45,072.14
	- Central Cardamom PF	\$0.00	\$12,833.50	\$13,530.00	\$3,500.00	\$29,863.50
	- Preah Vihear PF and Pre-FPIC	\$0.00	\$52,374.87	\$70,320.09	\$30,464.25	\$153,759.21
	- Kulen Prum Tep Wildlife Sanctuary	\$0.00	\$0.00	\$30,067.00	\$0.00	\$30,067.00
	- Western Siem Pang	\$0.00	\$1,235.00	\$2,329.00	\$3,570.00	\$7,134.00
	- Oddar Meanchey CF	\$0.00	\$8,205.00	\$11,785.00	\$0.00	\$19,990.00
	- Southern Cardamom PF	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00
	- Djadav Protected Forest	\$0.00	\$0.00	\$21,285.00	\$3,299.00	\$24,584.00
	- Monduliri Protected Forest					
	- Prey Long	\$0.00	\$0.00	\$0.00	\$66,382.40	\$66,382.40
	- Kampong Chhnang Flooded Forest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	- Prey Nub Mangrove Forest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	- Other sites	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Outcome 4 : AWP					\$188,618.50
	Basic education for FA	\$0.00	\$72,143.00	\$106,050.00	\$0.00	\$178,193.00
	Basic education for FIA	\$0.00	\$0.00	\$0.00	\$10,419.50	\$10,419.50
	Total of REDD+	\$5,081.46	\$220,686.69	\$419,759.49	\$168,581.14	\$814,108.78

៥. លទ្ធិកម្មស្តង់ដារអនុវត្តខាងហិរញ្ញវត្ថុ

1. ការទទួលស្គាល់នៃសំណើផែនការថវិកាប្រចាំឆ្នាំធ្វើនៅក្នុងកិច្ចប្រជុំ FACCC នៅពេលចុងឆ្នាំជាក់ជូន JICA
2. ចំនួនថវិកាប្រចាំឆ្នាំផ្តល់ដោយ JICA
3. ចំនួនថវិកាដែលឆ្លើយតបទៅនឹងច្បាប់ និងគោលការណ៍ដែលកំណត់ដោយរដ្ឋបាលព្រៃឈើ
4. ការកែសម្រួលផែនការប្រចាំត្រីមាស និងចំនួនថវិកា

៦. អនុសាសន៍ដែលបានមកពីការវាយតម្លៃពាក់កណ្តាល

អនុវត្តន៍របស់ CAM-REDD

អនុសាសន៍ដែលបានមកពីការវាយតម្លៃពាក់កណ្តាលអនុវត្តន៍របស់ CAM-REDD កាលពីខែ កុម្ភៈ ឆ្នាំ២០១៤

អនុសាសន៍ចំពោះរាជរដ្ឋាភិបាលកម្ពុជា

- ពង្រឹងភាពជាម្ចាស់ការ និងសមត្ថភាពគ្រប់គ្រងរបស់កម្ពុជាសម្រាប់ដំណើរការបេដ+ផ្នែកជាតិ
- ផ្តល់អំណាចអតិបរមាដល់សកម្មភាពអនុវត្តនានា
- ធ្វើឲ្យប្រសើរឡើងនូវការគ្រប់គ្រងព័ត៌មាន/ទិន្នន័យសម្រាប់ MRV/REL
- បង្កើតយុទ្ធសាស្ត្របេដ+ផ្នែកជាតិរបស់កម្ពុជា
- បញ្ចូលកសាររបាយការណ៍ពាក់ព័ន្ធនានាដើម្បីឆ្លើយតបជាមួយការសម្រេចរបស់ UNFCCC

៧. ទំហំនបន្ទាប់

- ក្រុមការងារនឹងធ្វើអោយមានការចាប់ផ្តើមនូវដំណើរការ យុទ្ធសាស្ត្រ REDD+ ថ្នាក់ជាតិនិង MRV/REL
- FACCC នឹងកែសម្រួលផែនការការងារ CAM-REDD អនុលោមតាមការកែសម្រួលផែនការការងាររបស់ក្រុម ការងារនាពេលបច្ចុប្បន្ន

សូមអរគុណ!!!

REDD+ Taskforce Meeting CAM-REDD Overview

Presented by Mr. Seab Kimsrim
March 28, 2014

Content

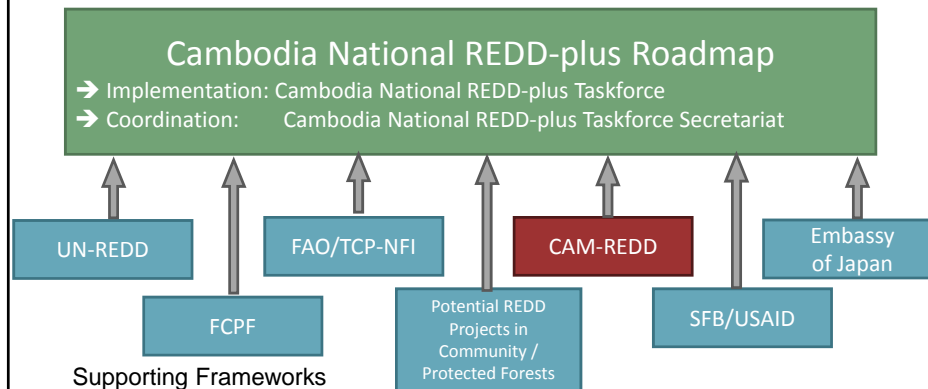
1. Background
2. Logical Framework
3. Multi-year Work Plan
4. Summary Investment
5. Financial Standard Operating Procedures
6. Next steps

1. Background

- When budget of UN-REDD and FCPF were drafted, support to outcome 3 is not sufficient so Royal Government of Cambodia requested to have CAM-REDD.
- In March 2011, CAM-REDD was agreed between DG-FA on behalf of Royal Government of Cambodia (RGC) and JICA (Minutes of Meeting (M/M)).
- In the meantime, JICA had authorized to support development of REDD+ in Programme 6.5 of NFP through Technical Advisor to DG-FA.
- In May 2011 “Record of Discussion (R/D)” as the its official agreement was signed between RGC and JICA on behalf of Government of Japan (GoJ).
- In the absent of National REDD+ taskforce, FACCC was assigned to be the interim governance body of CAMREDD. Seven FA’s Climate Change and REDD+ Committee (FA-CCC) meeting as its First Joint Coordination Committee (JCC) Meeting stipulated in R/D have been conducted:
 - 1st: November, 2011
 - 2nd: October, 2012
 - 3rd: December, 2012
 - 4th: September, 2013
 - 5th: January 13, 2013
 - 6th: February 12, 2014
 - 7th: February 20, 2014

2. Logical Framework

- CAM-REDD is one of its supporting frameworks (UN-REDD, FCPF, FAO’s TCP-NFI,, REDD Projects in Oddar Meanchey C.F. and in various Protected Forests, etc.) to facilitate the implementation of Cambodia National REDD+ Roadmap.



Role of CAM-REDD

CAM-REDD has been asked to priorities outcomes 3 and 4 but also to fill the gaps for outcomes 1 and 2.

Outcome 1: Institutional Arrangements

Outcome 2: Strategies/Policies

Outcome 3: Projects/Sub-National Development

Outcome 4: MRV/REL/ GHG Inventory

• Principle Roles of major supporting frameworks:

Outcome	Major Supporting Frameworks						
	UN-REDD	CAM-REDD	FCPF	FAO's TCP-NFI	SFB/USAID	Embassy of Japan	Potential REDD Projects in Community/Protected Forests
Outcome 1: Institutional Arrangements	√√	√	√		√		
Outcome 2: Strategies/Policies	√√	√	√√		√		
Outcome 3: Projects/Sub-National Development	√	√√	√√		√	√√	√√
Outcome 4: MRV/REL/ GHG Inventory	√√	√√	√	√√	√	√√	√

√√....Principle role √....Secondary role

3. Multi-year Work Plan

- The work plan of CAMREDD consists with that of Taskforce.

4. Summary Investment

Category	Program	Cash Flow				Sub-Total
		2010(Aug-Dec)	2011(Jan-Dec)	2012(Jan-Dec)	2013 (Jan-Dec)	
REDD+	Outcome1 : Institutional arrangement					\$91,854.42
	-International trips (UN-REDD, PB/FCF, PCI/UNFCCC-SBSTA36-COP17/REDD+ Partnership...)	\$5,081.46	\$35,448.30	\$45,703.68	\$2,733.18	\$88,966.62
	-Taskforce secretariat	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00
	-FIA involvement	\$0.00	\$0.00	\$0.00	\$1,286.80	\$1,286.80
	Outcome2 : Policy and Strategy					\$30,553.08
	-Wildlife and Biodiversity Law	\$0.00	\$0.00	\$6,352.78	\$4,320.00	\$11,272.78
	-Biodiversity database	\$0.00	\$606.00	\$4,100.00	\$3,257.00	\$7,963.00
	-Carbon stock enhancement	\$0.00	\$6,056.00	\$5,261.30	\$0.00	\$11,317.30
	Outcome3 : Project/Sub-national					\$503,082.78
	-Seima PF and FPIC	\$0.00	\$19,812.63	\$73,125.00	\$29,042.90	\$121,980.53
	-Yeuu Sai & Siem Pang	\$0.00	\$7,716.39	\$27,050.84	\$10,306.11	\$45,072.14
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	-Kulen Prum Tep Wildlife Sanctuary	\$0.00	\$0.00	\$30,067.00	\$0.00	\$30,067.00
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	-Oddar Meanchey CF	\$0.00	\$3,205.00	\$11,785.00	\$0.00	\$19,390.00
	-Southern Cardamom PF	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00
	-Dyavay Protected Forest	\$0.00	\$0.00	\$21,285.00	\$3,299.00	\$24,584.00
	-Monduliri Protected Forest					
	-Prey Long	\$0.00	\$0.00	\$0.00	\$66,382.40	\$66,382.40
	-Kampong Chhnang Flooded Forest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	-Prey Nub Mangrove Forest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	-Other sites	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Outcome4 : NRV					\$188,618.50
	Basic education for FA	\$0.00	\$72,143.00	\$108,050.00	\$0.00	\$178,193.00
	Basic education for FIA	\$0.00	\$0.00	\$0.00	\$10,419.50	\$10,419.50
	Total of REDD+	\$5,081.46	\$220,686.69	\$419,759.49	\$168,581.14	\$814,108.78

5. Financial Standard Operating Procedures

1. Endorsement of Proposed Annual Finance Plan at FACCC meeting in the end of year to JICA
2. Initial annual ceiling indicated by JICA
3. Disbursement in accordance with the rules and the guidelines determined by FA
4. Quarterly review of the plan and the ceiling

6. Recommendation from Mid-term Review of CAMREDD

The following recommendation were made by the Mid-term Review Team in February 2014:

Recommendations to the Government of Cambodia

- **Enhance Cambodia's ownership and managing capacities for National REDD+ process**
- **Maximize synergies of demonstration activities**
- **Improve information/data management for MRV/REL**
- **Develop Cambodia's National REDD+ Strategy**
- **Submit relevant documents/reports to comply with the UNFCCC Decisions**

7. Next Steps

- The Taskforce to initiate REDD+ National Strategy and MRV/REL Processes
- FACCC to readjust the CAM-REDD work plan based on the revisions of Taskforce's work plan today.

Thank you for your attention!