

Overview of National REDD+ Programme and Update on Progress

Second UN-REDD Programme Executive Board meeting

3rd October 2012

Sofitel Phnom Penh Hotel



Programme Progress Since Last PEB Meeting

Programme has made progress in a number of key areas:

- Cambodia REDD+ Taskforce established:
 - procurement of equipment
 - Induction of national staff
 - Finalising international experts
- Civil Society and IP engagement
 - CS and IP representatives selected through a participatory process
- Technical support
 - Number of ToR finalised
 - Procurement process being finalised

Programme Progress Since Last PEB Meeting

Programme has made progress in Forest Monitoring

- ✓ Technical training on satellite forest monitoring in INPE Brazil undergoing
- ✓ Database on tree allometric equations developed
- ✓ Inception workshop for the design of the national forest inventory achieved
- ✓ Regular meetings on a weekly basis have been organized
- ✓ Assessment of the capacities is undergoing
- ✓ Review of the forest definition and forest classification is undergoing
- ✓ Data collection for forest inventory and land cover and land use data is undergoing
- ✓ Central database under development

Programme Progress Since Last PEB Meeting

Civil Society engagement:

- Process initiated in February based on REDD+ Roadmap
- Three step process identified:
 - Request nominations from key networks for representatives
 - Workshop to raise further awareness on REDD+ and select representatives
 - Review work of representatives
- A multi-stakeholder group was established to work on process
- Number of preparatory meetings held to agree, criteria for representatives, workshop agenda, process for representative selection
- Pre-workshop held August 2012
- Three day workshop held 25-27th September – joint funded by three different organisations

Challenges during Q3

Expenditure however remains low due to number of elements:

- Number of new staff required time to be inducted and gain understanding of REDD+ and the programme
- Lack of ongoing technical support and limited handover time with Startup Advisor
- Need to finalise operational procedures between different UN agencies and Government agencies
- Confusion over programme identity leading to confusion on how to engage with programme
- Delay in the implementation of the activities because of slow procurement and preparation of the office space

Programme for coming Quarter

- Complete contracting on:
 - Website development
 - Awareness raising
 - National Protected Areas Strategic management plan
 - Recommendations for development of the forest monitoring system
 - Satellite image datasets
 - Analysis on the multi-benefits and costs of REDD+
- Develop programme identity
- Undergo training and planning process in preparation for 2013
 - Taskforce meeting
 - Taskforce Training
 - Joint awareness raising and planning session
- Preparation for and attendance at COP18
- It however remains unlikely that expenditure will match predictions

Programme for coming Quarter

Developing a Programme Identity:

- Number of different REDD+ Programmes in place – confusion over role of different programmes

Clarification of UN-REDD's role:

- UN-REDD Programme is part of the national programme and is there to support the development of Cambodia's strategies. The governance and management structures are intended to serve the Cambodia REDD+ Programme with the Secretariat supporting the work of the Cambodia REDD+ Taskforce
- Further clarification is proposed to occur through a number of operational and practical steps.

Programme for coming Quarter

Steps towards clarification of programme identity:

- Practical

- Website
- E-mail addresses and signatures
- Single logo

- Strategic

- Development of shared workplan
- Development of a shared calendar
- Joint planning processes with key groups
- Create institutional linkages – potential to link UN-REDD PEB with CAM-REDD oversight

Programme for coming Quarter

Training and Planning Process:

- Hold first Taskforce meeting
- Conduct taskforce Training
- Develop a joint workplan (already in Draft) for use with Taskforce
- Hold joint planning process for 2013

Summary

- Programme has started to make consolidated progress
- Establishment of core team presents a key step which will allow for future implementation
- Progress however will remain slow due to how new the team is and the need to finalise contracting of key contracts
- Efforts to harmonize activities will present options for future synergies and ways to speed operation
- Arrival of full time international advisors will also facilitate progress.

Financial Status and Utilization



Contribution Overview

Donor Name	<u>Contributions</u>			Balance (D=A-C)	Delivery (%)
	Committed (A)	Received (B)	Cumulated Expenditure (C)		
UNDP (TRAC)	500,000	275,000	176,396	323,604	35%
UN-REDD (through UNDP)	1,551,500	1,551,500	205,331	1,346,169	13%
FAO (TPC)	305,000	305,000	18,626	286,374	6%
UN-REDD (through FAO)	1,300,112	1,300,112	29,412	1,270,700	2%
UN-REDD (through UNEP)	149,800	149,800	-	149,800	0%
Total	3,806,412	3,581,412	429,765	3,376,647	11%

Annual 2012 Cumulative Expenditures(up to 30 Sept)

Activities - Description	Budget [2012]	2012 Cumulative Expenditures			Balance	Delivery (%)
		Govt/IPs (Disbursed)	UNDP/FAO/UNEP (Disbursed)	Total		
Component 1: Effective National Management of the REDD+ Readiness Process and Stakeholder Engagement in Accordance with the Roadmap Principles.	372,480	54,546.17	19,537.71	74,083.88	298,396.12	20%
Component 2: Development of the National REDD+ Strategy and Implementation Framework.	72,052	-	42,549.87	42,549.87	29,502.13	59%
Component 3: Improved Capacity to Manage REDD+ at Subnational Levels.	195,400	-	102,485.80	102,485.80	92,914.20	52%
Component 4: Design of Monitoring System and REL and capacity for implementation.	385,200	-	29,412	29,412	355,788.00	8%
Indirect cost	68,319	-	-	-	68,319.00	0%
Total	1,093,451	54,546	195,567	248,532	844,919	23%

Cumulative Expenditure for UN-REDD funds only [from 2011 - 2013]

Activities - Description	Budget [2011-2013]	Cumulative Expenditure			Balance	Delivery (%)
		Govt/IPs (Disbursed)	UNDP/FAO/UNEP (Disbursed)	Total		
Component 1: Effective National Management of the REDD+ Readiness Process and Stakeholder Engagement in Accordance with the Roadmap Principles.	950,000	54,546.17	46,406.35	100,952.52	849,047.48	11%
Component 2: Development of the National REDD+ Strategy and Implementation Framework.	595,000	-	74,928.50	74,928.50	520,071.50	13%
Component 3: Improved Capacity to Manage REDD+ at Subnational Levels.	100,000	-	4,273.60	4,273.60	95,726.40	4%
Component 4: Design of Monitoring System and REL and capacity for implementation.	1,160,000	-	29,412	29,412	1,130,588	3%
Indirect cost	196,350	-	-	-	196,350	0%
Total	3,001,350	54,546	155,020	209,567	2,791,783	7%

Thank You