

2012 Quarter 4 Workplan

Second UN-REDD Programme Executive Board meeting

3rd October 2012

Sofitel Phnom Penh Hotel



Focus Areas

- Focus areas of the Q4 work plan:
 - Establishing operational and management structure
 - Raising awareness and capacity amongst stakeholder groups
 - Establishing costs and benefits of REDD+
 - Supporting existing forest management strategies
 - Developing capacity to conduct MRV and REL work

Components	Approved Budget	Revised Budget
1. Effective Management of REDD+ Readiness Process	\$153,517	\$197,437
2. Development of National Strategy Implementation Framework	\$46,852	\$70,600
3. Improve Capacity to Manage Sub-national Approaches	\$17,700	\$170,400
4. Design Monitoring System and REL framework	\$201,400	\$245,200
Total:	\$419,469	\$683,637

1. Effective National Management of the REDD+ Readiness Process and Stakeholder Engagement

Outputs	Approved Budget	Revised Budget
1.1 National REDD+ Readiness Coordination Mechanism established	\$8,980	\$11,500
1.2 Support to National REDD+ Readiness process	\$87,537	\$132,937
1.3 Stakeholders are engaged in the REDD+ Readiness process	\$35,000	\$35,000
1.4 Stakeholders provided with information on REDD+ and the National REDD+ Readiness process	\$22,000	\$18,000
Total:	\$153,517	\$197,437

2. Development of National REDD+ Strategy and Implementation Framework

Outputs	Approved Budget	Revised Budget
2.1 Development of Individual REDD+ Strategies and Implementation Modalities	\$15,000	\$22,500
2.2 Evaluation of Multiple Benefits	\$0	\$15,000
2.3 REDD+ Benefit Sharing and Fund Management	\$7,700	\$7,700
2.4 Policy and legal development for the National REDD+ implementation framework	\$10,000	\$10,000
2.5. Safeguards and monitoring of multiple-benefits	\$14,152	\$15,400
Total:	\$46,852	\$70,600

3. Improved Capacity to Manage REDD+ at Subnational Level

Outputs	Approved Budget	Revised Budget
3.1 Development of National Subnational Approach to REDD+	\$17,700	\$20,400
3.2 Pilot project activities	\$0	\$150,000
Total:	\$17,700	\$170,400

4. Design Monitoring System and REL and Capacity for Implementation

Outputs	Approved Budget	Revised Budget
4.1 Establishment National MRV/REL Technical Team and build appropriate national capacity	\$52,400	\$64,200
4.2 Develop Cambodia Monitoring system plan	\$26,000	\$37,000
4.3 Review of the forest cover assessments to provide REDD+ activity data and design the satellite forest monitoring system	\$47,000	\$66,000
4.4. Design of a National Forest Inventory to develop emission and removal factors for REDD+ related activities	\$45,000	\$45,000
4.5 Support the development of a REDD+ related GHG Reporting System	\$16,000	\$18,000
4.6 Support the development of Cambodia RL/REL framework	\$15,000	\$15,000
Total:	\$201,400	\$245,200

Key Activities Need Technical Support

- Analysis of how REDD+ can be integrated into the NFP (2.1b)
- Development of National Protected Areas Strategic management Plan (2.1c)
- Investigation on how the REDD+ can Support management of flooded forests and mangrove areas (2.1d)
- Review of existing work on valuation of multiple benefits and local costs and benefits of REDD+ in Cambodia and a review of local organizations (2.2a)
- Assessment of existing benefit sharing and fund management models in Cambodia and international best practice (2.3b)

Key Activities Need Technical Support

- Assessment of options for linking subnational and national implementation (2.4a)
- Development of National REDD + Registry options assessment (2.4b)
- Assessment of International Safeguards when compared to national safeguards (2.5b)
- Support to development of subnational activities (3.1b):
 - Feasibility Study for potential REDD+ Demonstration
 - Consultation with Provincial governors

Thank You