



QUARTERLY PROGRESS REPORT
United Nations Development Programme Cambodia
Forest Carbon Partnership Facility REDD+ Readiness Project (FCPF)



01 JANUARY – 31 MARCH 2015

Project ID & Title	: 00087758
Award ID	: 00076292
Duration	: 3.5 years
Total Budget	: US\$3,8000,000
Implementing Partners	: Forestry Administration, MAFF
Country Programme Outcome: By 2015 more people living in Cambodia benefit from, and participate in, increasingly equitable, green, diversified economic growth.	



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Executive summary

A priority for the first quarter was the management of the process that would lead to the presentation of the National REDD+ Strategy (NRS) at the UNFCCC COP21 in Paris in December 2015. A roadmap for the NRS has been developed that includes a timeline for participatory, inclusive, and transparent consultations between key government agencies, and with stakeholders. Dual language versions of several drafts of the NRS will be produced to ensure a final version is available in the third quarter of 2015.

The initial draft of the National REDD+ Strategy (NRS) was reviewed by FA, GDANCP and FiA and by the REDD+ expert group. The comments received have been incorporated in the second draft that is now under further review. Agreement has also been reached for a stakeholder's consultation process internally within FA, GDANCP and FiA as well as with wider stakeholders at both the sub national and national level.

Discussions during the evolution of the NRS have also helped in clarifying future steps on the institutional framework. There is agreement that options that have been generated for safeguards, REDD+ fund mechanism and benefit sharing, and grievance redress mechanism would be reviewed to ensure consistency with Cambodia's legal framework. The results of the analysis of policies, laws, and regulations (PLR) for safeguards will also be subjected to legal review. Legal inputs will also be used to draft bylaws, guidelines, and documents required for the governance of the REDD+ fund mechanism and benefit sharing arrangements. There is agreement that Cambodia's existing grievance redress mechanism under the Ministry of Interior (MoI) would be the most appropriate mechanism for REDD+ and a legal view will be obtained on both the feasibility of its application for REDD+, and elements to strengthen this mechanism.

The revised draft of the National Protected Area Strategic Management Plan (NPASMP), Ministry of Environment (MoE) has been reviewed and agreement reached to design a consultative process.

The REDD+ Consultation Group has finalized its byelaws and elected a new chairperson. Several capacity building events for the Consultation Group and the Gender Group were implemented including a review of the gender checklist for the NRS. REDD+ awareness through radio and television continued with several broadcasts while preparations to start production of video programmes have been finalized.

Significant progress has been made with demonstration activities at the sub national level with the selection of two protected areas with the General Department for the Administration of Nature Conservation and Protection (GDANCP); and two sites with the Fisheries Administration (FiA). Discussion with the Forestry Administration is in an advanced stage with demonstration sites location to be finalized shortly.

Assessment of drivers of deforestation and forest degradation, development and integration of a REDD+ fund mechanism, and monitoring of biodiversity co-benefits in the Seima Protected Forest is in the final stage of completion.

The Programme Executive Board (PEB) meeting reviewed the progress report and approved the annual work plan and budget.

II. Implementation progress

PROGRESS TOWARDS PROJECT OUTPUTS

Output 1: Establishment of effective National Management of the REDD+ Readiness Process, stakeholder engagement in accordance with the consultation principle			
Output Indicators	<i>Baseline (June 2013)</i>	<i>Target (December 2015)</i>	<i>Current status (March 2015)</i>
1.1 Multi-agency Taskforce /Secretariat /Technical Working Groups/Consultation Group established and functional	Elements of national REDD+ readiness management established but not fully operationalized	<i>Effective operation of taskforce</i> <ul style="list-style-type: none"> • At least 2 PEB meetings organized • Regular TTs meeting conducted • Bi-monthly CG meetings organized 	<ul style="list-style-type: none"> • The 9th PEB meeting organized • 3 RTS meetings organized • MRV/REL Technical team meeting organized to update on Outcome 4 progress • 2 Consultation Group meetings organized • 5 Safeguards Technical and Expert Team Members participated in the regional expert group meeting on Safeguards organized by Regional Office, Bangkok
1.2 Communication and awareness material developed and used; REDD+ website regularly updated	Elements of national REDD+ readiness management established but not fully operationalized	<i>Development and dissemination of awareness raising materials and training</i> <ul style="list-style-type: none"> • Up to 10 TV talk shows broadcast • Up to 17 radio call-in shows produced and aired • Four videos produced and disseminated • Production of multiple products such as calendars and notebooks • Series of news and articles uploaded to 	<ul style="list-style-type: none"> • 5 TV talk shows broadcast • 6 radio call-in shows produced and aired • Procurement of agency to produce videos underway • 1,200 desk-calendars and 1,000 note books to build REDD+ awareness printed and distributed

		website	<ul style="list-style-type: none"> Several new items uploaded to website
1.3 Improved knowledge and skills applied	Elements of national REDD+ readiness management established but not fully operationalized	<i>Enhanced capacity of taskforce, secretariat, partners and stakeholders</i>	<ul style="list-style-type: none"> 2 gender group meetings organized. Agreement reached to organize capacity building training workshop on gender mainstreaming and REDD+ for Technical Teams and the CG
<ul style="list-style-type: none"> The 1st 2015 PEB meeting (PEB 9th) organized by the REDD+ Taskforce Secretariat PEB noted significant progress related to REDD+ activities during 2014, the progress of National REDD+ Strategy, and set ambitious goals and targets for the FCPF in 2015. The PEB supported the consultation progress to generate high level support for REDD+ from all relevant ministries. PEB approved the annual work plan and budget for FCPF project, noted the status of the CBR+ in Cambodia, and the arrangement between UNDP and FAO for implementation of Outcomes 4 of FCPF. PEB approved the terminal evaluation of the UN-REDD programme that will begin in April 2015, and looked forward to reviewing findings and recommendations at the next PEB meeting as an ongoing process of strengthening the REDD+ programme in Cambodia. Three meetings of the RTS were organized in the first quarter of 2015 that had a total of 36 participants. Agenda items included approval of the roadmap of the NRS, institutional arrangements, review of comments for the second draft of the NRS, translation of the NRS into Khmer, follow up with UNDP Cambodia for target support budget, and approval of Terms of Reference for consultants. A MRV/REL Technical Team meeting was held with 19 participants. The meeting provided an update on Outcome 4 of the National Programme. Two meetings of Gender Group were organized that approved its annual work plan for 2015 and agreed to organize capacity building workshops for the four REDD+ technical teams and the REDD+ consultation group. Five radio call-in-shows were aired. The main topics were: What is REDD+? REDD+ Activities; Cost and Benefits of REDD+; REL and REDD+ Results; and Safeguards. Numerous calls were received with questions to guest speakers on various REDD+ concerns and issues. Eight TV talk-shows on REDD+ related topics and frameworks have been produced of which 5 TV talk-shows were broadcast. Four video features in the two REDD+ pilot sites in Oddar Meanchey Community Forest and Siema Protected Forest in Monduliri province. Invited guest speakers were from FA/MAFF, GDANCP/MoE and FiA/MAFF. 			

<p>120 students from Royal University of Phnom Penh, and Royal University of Agriculture participated in the talk-shows.</p> <ul style="list-style-type: none"> - A one-minute TV spot titled what is REDD+ has been produced and has been uploaded to the website and the Face Book page. - Three articles/snapshots on gender mainstreaming and REDD+, results of the PEB meeting, and use of mass media tools to promote REDD+ were prepared and uploaded to the REDD+ Cambodia website and Face Book page. - Ten technical working papers were published - 1,200 desk-calendars and 1,000 note books with key REDD+ awareness building information and progress were printed and distributed to government, NGOs, private sector, REDD+ technical teams, CG, GG, and universities. - Solicitation for call for proposal for the production of four videos on REDD+ Safeguards and FPIC; REDD+ MRV and Monitoring; Co-benefits under REDD+; and Positive Incentives under REDD+ has been announced 			
<input type="checkbox"/> delivery <i>exceeds</i> plan	<input checked="" type="checkbox"/> delivery <i>in line with</i> plan	<input type="checkbox"/> delivery <i>below</i> plan	
Output 2: Development of the National REDD+ strategy and implementation framework			
Output Indicators	Baseline (June 2013)	Target (December 2015)	Current status (March 2015)
2.1 National REDD+ Strategy endorsed	Initial analyses of components of a national REDD+ strategy identified	National REDD+ Strategy finalized	<ul style="list-style-type: none"> • The initial working draft of the national strategy is being revised to produce the second draft incorporating comments and inputs received from the expert team.
2.2 REDD+ strategies of line agencies are developed	Initial analyses of components of a national REDD+ strategy identified	<i>Identification of FA, FiA and GDANCP REDD+ strategies</i> <ul style="list-style-type: none"> • National Protected Area Strategic management Plan (NPASMP) finalized. 	<ul style="list-style-type: none"> • TOR for the development and finalization of National Protected Areas Strategic Management Plan has been developed. Recruitment of an International Consultant to undertake the task is underway
2.3 Report on valuation of co-benefits	Initial analyses of components of a national REDD+ strategy identified	Completion of cost and benefit analysis,	<ul style="list-style-type: none"> • Preparations for additional research on the

			<p>spread sheet and technical assistance for design and finalization of the cost benefit spatial planning tool completed.</p> <ul style="list-style-type: none"> Field visits will be undertaken in April followed by revision of the spread sheet that will contribute to the final tool.
2.4 An initial analysis of potential benefit sharing models, workshops and meetings	Initial analyses of components of a national REDD+ strategy identified	Development of a proposed approach to benefit sharing	<ul style="list-style-type: none"> N/A
2.5 Initial analysis of existing funds workshops and meetings to discuss national options	Initial analyses of components of a national REDD+ strategy identified	Development of a proposed approach to REDD+ Fund mechanism	<ul style="list-style-type: none"> Draft TOR for professional services to undertake legal review of options for REDD+ Fund mechanism and to develop documentation for governance and operation of REDD+ Fund mechanism has been developed
2.6 Establishment of grievance mechanism	Initial analyses of components of a national REDD+ strategy identified	Development of a proposed approach to grievance mechanism	<ul style="list-style-type: none"> Draft TOR for professional services to review existing grievance redress mechanism and to propose options for strengthening grievance redress

			mechanism has been developed
2.7 Information paper on a proposed approach to national safeguards	Initial analyses of components of a national REDD+ strategy identified	Development of a proposed approach to national safeguards	<ul style="list-style-type: none"> • Draft TOR for professional services for legal review of policies, rules and regulations (PLRs) and assessment of indicators and data sources has been developed • Summary Safeguards in Cambodia has been developed
<p>The initial draft of the National REDD+ strategy was shared and comments and inputs by the national strategy expert group were received. A series of consultation meetings were held with FA, GDANCP and FiA to discuss key issues needing policy guidance and decisions related to drivers of deforestation and prioritization, forest definition, data availability, and measures to be included in the National REDD+ strategy. The initial draft is being revised to produce the second draft for further consultations.</p> <p>Summary updates on the progress for the safeguards information system in Cambodia has been developed. The update outlines the proposal of a set of principles, criteria and indicators for a REDD+ safeguards system in Cambodia.</p>			
<input type="checkbox"/> delivery exceeds plan	<input checked="" type="checkbox"/> delivery in line with plan	<input type="checkbox"/> delivery below plan	
OUTPUT 3: Improved capacity to manage REDD+ at subnational levels			
Output Indicators	Baseline (June 2013)	Target (December 2014)	Current status (December 2014)
3.1 Development and institutionalization of National REDD+ intervention guidelines at sub-national level	<ul style="list-style-type: none"> • Diversity of technical documents in draft stage and include policy brief on monitoring biodiversity co benefits; and, options paper on design of conservation trust funds • Recommendations on new approaches to improve forest monitoring systems to address drivers of deforestation and 	<ul style="list-style-type: none"> • Development of subnational technical and training guidelines • Documentation and adjustment of the subnational REDD+ demonstration activities based on lessons learned 	<p>Three technical documents in draft stage have been prepared including:</p> <p>1). Assessment of Drivers of Deforestation and Forest Degradation in the Seima Protected Forest REDD+ demonstration site 2010-2014</p>

	<p>forest degradation</p> <ul style="list-style-type: none"> Lessons learnt report on validation report underlines the complexity and challenge of validation demands 		<p>2). Options for Fund Management Mechanisms for the Seima Protected Forest REDD+ demonstration site</p> <p>3). Monitoring Biodiversity co-benefits in the Seima Protected Forest REDD+ demonstration site</p>
3.2 Improved subnational capacity for REDD+ implementation	<ul style="list-style-type: none"> Two demonstration activities sites (Udar Meanchey CFs and Seima Protected Forest) in place 	<ul style="list-style-type: none"> At least 6 additional subnational REDD+ demonstration sites initiated 	<ul style="list-style-type: none"> Proposal for REDD+ sub-national demonstration activities from FIA on strengthening sustainable management and conservation of flooded and mangrove Forest has been finalized Proposal for REDD+ sub-national demonstration activities from GDANCP on enhancing natural resources conservation and expanding local communities' livelihood opportunities, and reduce emissions from deforestation and forest degradation in Botum Sakor and Phnom Kulen national parks has been finalized

Two REDD+ demonstration sites have been proposed by the Fisheries Administration (FiA):

- Site 1: Fisheries Conservation Area (Former Fishing lot #1) in Kampong Chhnang Province with a total flooded forest area of 3,433ha.
- Site 2: Preynup Mangrove Forest in Preah Sihanouk Province with a total area of 4,500ha in six community fisheries areas covering the whole area of mangrove landscape in Prey Nub District.

The goal of these REDD+ demonstration activities is to design and refine effective REDD+ policies and measures to be implemented in flooded and mangrove forests as part of the national REDD+ strategy, drawing on lessons from pilot sites.

Specific objectives of the project are to:

- 1) Identify and analyze major drivers of deforestation and forest degradation in flooded and mangrove forests
- 2) Propose and test a set of policies and measures to address the identified drivers
- 3) Strengthen capacity of staff, local communities, and stakeholders on REDD+
- 4) Generate lessons for the implementation of the national REDD+ strategy and protected area management.

Similarly, two REDD+ demonstration sites have been proposed by GDANCP, MoE:

- Site 1: Botum Sakor National Park in Koh Kong Province with a total forest area of 171,250 ha that covers the three districts of Botum Sakor, Kiti Sakor, and Koh Kong.
- Site 2: Phnom Kulen National Park with a total area of 37,373 ha in Svay Leu District, Siem Reap Province.

The goal of the project is to design and implement policies and measures that will lead to improved management of natural resources, expand livelihood opportunities, and reduce emissions from deforestation and forest degradation.

Specific objectives of these two REDD+ demonstration activities are to:

- 1) Generate improved understanding of drivers of deforestation and forest degradation
- 2) Test a set of policies and measures to address the identified drivers
- 3) Strengthen capacity of staff, local communities, and stakeholders on REDD+
- 4) Generate lessons for the implementation of national REDD+ strategy and protected area management.

As part of the follow up from an earlier agreement between the UN-REDD+ programme, the FCPF project has signed a Grant Agreement (GA) with the Wildlife Conservation Society (WCS) to assist the FA to develop and integrate the REDD+ fund mechanism for the Siema REDD+ fund project, to provide guidance for National REDD+ Readiness Process on the implementation of REDD+ strategies, monitoring of biodiversity co-benefits and to validate and verify the Siema REDD+ project document. The results and outputs to be delivered under this GA included the establishment of a fund management mechanism, the development and implementation of pilot REDD+ strategies, development of a system for monitoring biodiversity in the context of REDD+

implementation and validation of project design and preparation for verification. Three technical documents in draft stage have been prepared including: 1). Assessment of Drivers of Deforestation and Forest Degradation in the Seima Protected Forest demonstration site 2010-2014, 2). Options for Fund Management Mechanisms for the Seima Protected Forest REDD+ demonstration site and 3). Monitoring Biodiversity co-benefits in the Seima Protected Forest REDD+ demonstration site			
<input type="checkbox"/> delivery exceeds plan	<input checked="" type="checkbox"/> delivery in line with plan	<input type="checkbox"/> delivery below plan	
Output 4: Monitoring system designed for REDD+			
4.1 Strengthened and consolidated national framework and capacity within NFMS	National Forest Monitoring System partially completed	<ul style="list-style-type: none"> Effective operation of MRV/REL technical team Improved capacity for assessment of REDD+ GHG emissions 	<p>FCPF funds were not planned and budgeted for this quarter.</p> <p>All activities continue to be implemented with UN-REDD funds.</p>
4.2 Improved data available for reporting to UNFCCC		<ul style="list-style-type: none"> Improved REDD+ Activity Data 	Same as above
4.3 Methodologies to monitor REDD+ available		<ul style="list-style-type: none"> Improved REDD+ Emission Factors 	Same as above

PROGRESS TOWARDS SP OUTPUT

Output 1.4. Scaled up action on climate change adaptation and mitigation across sectors which is funded and implemented			
Output Indicators	Baseline (December 2014)	Target (December 2015)	Current status (March 2015)
National appropriate REDD+ safeguard system	<ul style="list-style-type: none"> Preliminary review and approach to develop a safeguard information system completed 	Development of a proposed approach to national safeguards	<ul style="list-style-type: none"> Draft TOR for professional services for legal review of policies, rules and regulations (PLRs) and assessment of indicators and data sources has been developed Summary updates on Safeguards Information System in Cambodia has been developed
National benefit sharing (allocation of incentives) system for REDD+	<ul style="list-style-type: none"> Preliminary review and approach to develop a benefit 	Designing of benefit sharing	<ul style="list-style-type: none"> N/A

	sharing system completed		

Gender Mainstreaming in REDD+

A Capacity Building Workshop on Concept of Gender and REDD+ was organized by the Cambodia REDD+ Taskforce Secretariat (RTS) at Preah Sihanouk province. The workshop aimed to enhance understanding of the concept of gender, women's empowerment; discuss and identify entry points for gender mainstream considerations into REDD+ activities and programmes; and to familiarize itself with the gender checklist.

A total of 45 professionals participated in the workshop representing the four REDD+ Technical Teams from the ministries of Agriculture, Forestry and Fisheries; Environment; Interior; Economy and Finance, Mine and Energy; Women Affairs; Land Management, Urban Planning, and Construction. In addition REDD+ development partners from CAM REDD, and UNDP Cambodia also participated in the workshop.

Participants have learned the concepts of gender and tools for gender analysis and methods to mainstream gender into the forestry sector with lessons drawn from REDD+ programmes from Indonesia and Vietnam. In addition, participants also reviewed the Gender Checklist that had been drawn earlier to provide guidance on possible ways to ensure gender issues could be promoted and mainstreamed within the National REDD+ Strategy as well as pre-tested the review of the National REDD+ Strategy to identify how gender issues had been considered in the first draft of the national REDD+ strategy and identified gaps.

Updated project risks and actions

a. Update project risks and actions

Project risk 1: Commitment of the RGC towards implementing REDD+ does not remain firm

Action Taken: Developing and sustaining RGC commitment is contingent on progress of international negotiations, establishment of effective mechanisms for results based payments, and outcomes of pilot REDD+ projects.

b. Update project issues and actions

Project Issue 1: The preparation of proposals for sub-national REDD+ demonstration took longer than expected due to unclear scope and scale of the National REDD+ strategy including drivers addressable.

Action Taken:

The project in consultation with REDD Taskforce Secretariat and key government institutions have developed proposals based on the following framework:

1. Conduct in-depth study to analyze main drivers of deforestation and forest degradation, and propose policies and measures to address such drivers
2. Provide support to, and test a set of policies and measures to address the identified drivers
3. Strengthen capacity of staff, local communities, and stakeholders on REDD+, and

4. Generate lessons for the implementation of the national REDD+ strategy, mangrove and flooded forest, and protected area management
- As a result, proposals for REDD+ sub-national demonstration activities from FiA and GDANCP covering four demonstration sites (two sites per institution) have been finalized. Implementation will start in Quarter 2, 2015.

Project issue 2: Potential impact on gender equality and women's empowerment

Action Taken:

- Training on Gender Mainstreaming and REDD+ has been provided to the four REDD+ Technical Team Members and representative from relevance key REDD+ institutions by REDD+ Gender Group (GG). Similar training will be provided to the Consultation Group Members in order to ensure that gender equality and women's empowerment considerations are promoted within the upcoming Cambodia National REDD+ Strategy discussions and consultations.

IV. Financial status and utilization

Table 1: Contribution Overview [Project start 01 January 2014 – Project end 31 December 2017]

Donor Name	Contributions		Actual Expense	Balance
	Committed	Received		
UNDP (04000 - TRAC)	-	-	-	-
Programme Cost Sharing (12100 - PCS)	3,800,000.00	3,800,000.00	504,692.46	3,295,307.54
Total	3,800,000.00	3,800,000.00	504,692.46	3,295,307.54

Table 2: 1st Quarter 2015 Cumulative Expenditure by Activities [01 January – 31 March 2015]

Activities - Description	Budget [4 QT, 2014]	4 th Quarter 2014 Cumulative Expenditure			Balance	Delivery (%)
		Govt/FCPF (Disbursed)	UNDP (Disbursed)	Total		
Output 1: Establishment of effective National Management of the REDD+ Readiness Process and stakeholder engagement in accordance with the consultation principle	81,880.00	23,927.69	33,892.80	57,820.49	24,059.51	71%
Output 2: Development of the National REDD+ strategy and implementation framework	137,130.00	22,271.18	39,262.55	61,533.73	75,596.27	45%
Output 3: Improved capacity to manage REDD+ at Sub-National Levels.	73,300.00	50,000.00	-	50,000.00	23,300.00	68%
Output 4: Monitoring system designed for REDD+ with capacity for implementation	-	-	67.38	67.38	(67.38)	#DIV/0!
Total	292,310.00	96,198.87	73,222.73	169,421.60	122,888.40	58%
Programme CS =	292,310.00	96,198.87	73,222.73	169,421.60	122,888.40	58%
TOTAL =	292,310.00	96,198.87	73,222.73	169,421.60	122,888.40	58%

Table 3: Cumulative Expenditure by Activities [01 January – 31 December 2015]

Activities - Description	Budget [2014]	2014 Cumulative Quarterly Expenditure			Balance	Delivery (%)
		Govt/FCPF (Disbursed)	UNDP (Disbursed)	Total		
Output 1: Establishment of effective National Management of the REDD+ Readiness Process and stakeholder engagement in accordance with the consultation principle	410,770.00	23,927.69	33,892.80	57,820.49	352,949.51	14%
Output 2: Development of the National REDD+ strategy and implementation framework	618,630.00	22,271.18	39,262.55	61,533.73	557,096.27	10%
Output 3: Improved capacity to manage REDD+ at Sub-National Levels.	424,000.00	50,000.00	-	50,000.00	374,000.00	12%
Output 4: Monitoring system designed for REDD+ with capacity for implementation	230,600.00	-	67.38	67.38	230,532.62	0%
Total	1,684,000.00	96,198.87	73,222.73	169,421.60	1,514,578.40	10%
Programme CS =	1,684,000.00	96,198.87	73,222.73	169,421.60	1,514,578.40	10%
TOTAL =	1,684,000.00	96,198.87	73,222.73	169,421.60	1,514,578.40	10%

Table 4: Cumulative Expenditure for FCPF [Project started: 01 January 2014 - Project end: 31 December 2017]

Activities - Description	Total Budget [2014-2017]	Cumulative Expenditure			Balance	Delivery (%)
		Govt/FCPF (Disbursed)	UNDP (Disbursed)	Total		
Output 1: Establishment of effective National Management of the REDD+ Readiness Process and stakeholder engagement in accordance with the consultation principle	1,119,532.00	69,393.03	139,313.00	208,706.03	910,825.97	19%
Output 2: Development of the National REDD+ strategy and implementation framework	1,275,068.00	128,049.52	117,221.53	245,271.05	1,029,796.95	19%
Output 3: Improved capacity to manage REDD+ at Sub-National Levels.	659,600.00	50,000.00	648.00	50,648.00	608,952.00	8%
Output 4: Monitoring system designed for REDD+ with capacity for implementation	745,800.00	-	67.38	67.38	745,732.62	0%
Total	3,800,000.00	247,442.55	257,249.91	504,692.46	3,295,307.54	13%

Remarks: Programme CS =

TOTAL =

3,800,000.00	247,442.55	257,249.91	504,692.46	3,295,307.54	13%
3,800,000.00	247,442.55	257,249.91	504,692.46	3,295,307.54	13%